

CAPITAL IMPROVEMENT PROGRAM SUMMARY

Johnson County, Kansas

Department/Program Proj. (Yr. Requested to Begin)	2009				2010				2011				2012				2013				Sources and Uses	TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	Sources and Uses		Sources and Uses		Sources and Uses		Sources and Uses		Sources and Uses		Sources and Uses		Sources and Uses		Sources and Uses		Sources and Uses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Alphabet Revenues	345,000	310,000	390,000	463,000	522,000	600,000	680,000	760,000	840,000	920,000	1,000,000	1,080,000	1,160,000	1,240,000	1,320,000	1,400,000	1,480,000	1,560,000	1,640,000	1,720,000	1,800,000	1,880,000	1,960,000	2,040,000	2,120,000	2,200,000	2,280,000	2,360,000	2,440,000	2,520,000	2,600,000	2,680,000	2,760,000	2,840,000	2,920,000	3,000,000	3,080,000	3,160,000	3,240,000	3,320,000	3,400,000	3,480,000	3,560,000	3,640,000	3,720,000	3,800,000	3,880,000	3,960,000	4,040,000	4,120,000	4,200,000	4,280,000	4,360,000	4,440,000	4,520,000	4,600,000	4,680,000	4,760,000	4,840,000	4,920,000	5,000,000	5,080,000	5,160,000	5,240,000	5,320,000	5,400,000	5,480,000	5,560,000	5,640,000	5,720,000	5,800,000	5,880,000	5,960,000	6,040,000	6,120,000	6,200,000	6,280,000	6,360,000	6,440,000	6,520,000	6,600,000	6,680,000	6,760,000	6,840,000	6,920,000	7,000,000	7,080,000	7,160,000	7,240,000	7,320,000	7,400,000	7,480,000	7,560,000	7,640,000	7,720,000	7,800,000	7,880,000	7,960,000	8,040,000	8,120,000	8,200,000	8,280,000	8,360,000	8,440,000	8,520,000	8,600,000	8,680,000	8,760,000	8,840,000	8,920,000	9,000,000	9,080,000	9,160,000	9,240,000	9,320,000	9,400,000	9,480,000	9,560,000	9,640,000	9,720,000	9,800,000	9,880,000	9,960,000	10,040,000	10,120,000	10,200,000	10,280,000	10,360,000	10,440,000	10,520,000	10,600,000	10,680,000	10,760,000	10,840,000	10,920,000	11,000,000	11,080,000	11,160,000	11,240,000	11,320,000	11,400,000	11,480,000	11,560,000	11,640,000	11,720,000	11,800,000	11,880,000	11,960,000	12,040,000	12,120,000	12,200,000	12,280,000	12,360,000	12,440,000	12,520,000	12,600,000	12,680,000	12,760,000	12,840,000	12,920,000	13,000,000	13,080,000	13,160,000	13,240,000	13,320,000	13,400,000	13,480,000	13,560,000	13,640,000	13,720,000	13,800,000	13,880,000	13,960,000	14,040,000	14,120,000	14,200,000	14,280,000	14,360,000	14,440,000	14,520,000	14,600,000	14,680,000	14,760,000	14,840,000	14,920,000	15,000,000	15,080,000	15,160,000	15,240,000	15,320,000	15,400,000	15,480,000	15,560,000	15,640,000	15,720,000	15,800,000	15,880,000	15,960,000	16,040,000	16,120,000	16,200,000	16,280,000	16,360,000	16,440,000	16,520,000	16,600,000	16,680,000	16,760,000	16,840,000	16,920,000	17,000,000	17,080,000	17,160,000	17,240,000	17,320,000	17,400,000	17,480,000	17,560,000	17,640,000	17,720,000	17,800,000	17,880,000	17,960,000	18,040,000	18,120,000	18,200,000	18,280,000	18,360,000	18,440,000	18,520,000	18,600,000	18,680,000	18,760,000	18,840,000	18,920,000	19,000,000	19,080,000	19,160,000	19,240,000	19,320,000	19,400,000	19,480,000	19,560,000	19,640,000	19,720,000	19,800,000	19,880,000	19,960,000	20,040,000	20,120,000	20,200,000	20,280,000	20,360,000	20,440,000	20,520,000	20,600,000	20,680,000	20,760,000	20,840,000	20,920,000	21,000,000	21,080,000	21,160,000	21,240,000	21,320,000	21,400,000	21,480,000	21,560,000	21,640,000	21,720,000	21,800,000	21,880,000	21,960,000	22,040,000	22,120,000	22,200,000	22,280,000	22,360,000	22,440,000	22,520,000	22,600,000	22,680,000	22,760,000	22,840,000	22,920,000	23,000,000	23,080,000	23,160,000	23,240,000	23,320,000	23,400,000	23,480,000	23,560,000	23,640,000	23,720,000	23,800,000	23,880,000	23,960,000	24,040,000	24,120,000	24,200,000	24,280,000	24,360,000	24,440,000	24,520,000	24,600,000	24,680,000	24,760,000	24,840,000	24,920,000	25,000,000	25,080,000	25,160,000	25,240,000	25,320,000	25,400,000	25,480,000	25,560,000	25,640,000	25,720,000	25,800,000	25,880,000	25,960,000	26,040,000	26,120,000	26,200,000	26,280,000	26,360,000	26,440,000	26,520,000	26,600,000	26,680,000	26,760,000	26,840,000	26,920,000	27,000,000	27,080,000	27,160,000	27,240,000	27,320,000	27,400,000	27,480,000	27,560,000	27,640,000	27,720,000	27,800,000	27,880,000	27,960,000	28,040,000	28,120,000	28,200,000	28,280,000	28,360,000	28,440,000	28,520,000	28,600,000	28,680,000	28,760,000	28,840,000	28,920,000	29,000,000	29,080,000	29,160,000	29,240,000	29,320,000	29,400,000	29,480,000	29,560,000	29,640,000	29,720,000	29,800,000	29,880,000	29,960,000	30,040,000	30,120,000	30,200,000	30,280,000	30,360,000	30,440,000	30,520,000	30,600,000	30,680,000	30,760,000	30,840,000	30,920,000	31,000,000	31,080,000	31,160,000	31,240,000	31,320,000	31,400,000	31,480,000	31,560,000	31,640,000	31,720,000	31,800,000	31,880,000	31,960,000	32,040,000	32,120,000	32,200,000	32,280,000	32,360,000	32,440,000	32,520,000	32,600,000	32,680,000	32,760,000	32,840,000	32,920,000	33,000,000	33,080,000	33,160,000	33,240,000	33,320,000	33,400,000	33,480,000	33,560,000	33,640,000	33,720,000	33,800,000	33,880,000	33,960,000	34,040,000	34,120,000	34,200,000	34,280,000	34,360,000	34,440,000	34,520,000	34,600,000	34,680,000	34,760,000	34,840,000	34,920,000	35,000,000	35,080,000	35,160,000	35,240,000	35,320,000	35,400,000	35,480,000	35,560,000	35,640,000	35,720,000	35,800,000	35,880,000	35,960,000	36,040,000	36,120,000	36,200,000	36,280,000	36,360,000	36,440,000	36,520,000	36,600,000	36,680,000	36,760,000	36,840,000	36,920,000	37,000,000	37,080,000	37,160,000	37,240,000	37,320,000	37,400,000	37,480,000	37,560,000	37,640,000	37,720,000	37,800,000	37,880,000	37,960,000	38,040,000	38,120,000	38,200,000	38,280,000	38,360,000	38,440,000	38,520,000	38,600,000	38,680,000	38,760,000	38,840,000	38,920,000	39,000,000	39,080,000	39,160,000	39,240,000	39,320,000	39,400,000	39,480,000	39,560,000	39,640,000	39,720,000	39,800,000	39,880,000	39,960,000	40,040,000	40,120,000	40,200,000	40,280,000	40,360,000	40,440,000	40,520,000	40,600,000	40,680,000	40,760,000	40,840,000	40,920,000	41,000,000	41,080,000	41,160,000	41,240,000	41,320,000	41,400,000	41,480,000	41,560,000	41,640,000	41,720,000	41,800,000	41,880,000	41,960,000	42,040,000	42,120,000	42,200,000	42,280,000	42,360,000	42,440,000	42,520,000	42,600,000	42,680,000	42,760,000	42,840,000	42,920,000	43,000,000	43,080,000	43,160,000	43,240,000	43,320,000	43,400,000	43,480,000	43,560,000	43,640,000	43,720,000	43,800,000	43,880,000	43,960,000	44,040,000	44,120,000	44,200,000	44,280,000	44,360,000	44,440,000	44,520,000	44,600,000	44,680,000	44,760,000	44,840,000	44,920,000	45,000,000	45,080,000	45,160,000	45,240,000	45,320,000	45,400,000	45,480,000	45,560,000	45,640,000	45,720,000	45,800,000	45,880,000	45,960,000	46,040,000	46,120,000	46,200,000	46,280,000	46,360,000	46,440,000	46,520,000	46,600,000	46,680,000	46,760,000	46,840,000	46,920,000	47,000,000	47,080,000	47,160,000	47,240,000	47,320,000	47,400,000	47,480,000	47,560,000	47,640,000	47,720,000	47,800,000	47,880,000	47,960,000	48,040,000	48,120,000	48,200,000	48,280,000	48,360,000	48,440,000	48,520,000	48,600,000	48,680,000	48,760,000	48,840,000	48,920,000	49,000,000	49,080,000	49,160,000	49,240,000	49,320,000	49,400,000	49,480,000	49,560,000	49,640,000	49,720,000	49,800,000	49,880,000	49,960,000	50,040,000	50,120,000	50,200,000	50,280,000	50,360,000	50,440,000	50,520,000	50,600,000	50,680,000	50,760,000	50,840,000	50,920,000	51,000,000	51,080,000	51,160,000	51,240,000	51,320,000	51,400,000	51,480,000	51,560,000	51,640,000	51,720,000	51,800,000	51,880,000	51,960,000	52,040,000	52,120,000	52,200,000	52,280,000	52,360,000	52,440,000	52,520,000	52,600,000	52,680,000	52,760,000	52,840,000	52,920,000	53,000,000	53,080,000	53,160,000	53,240,000	53,320,000	53,400,000	53,480,000	53,560,000	53,640,000	53,720,000	53,800,000	53,880,000	53,960,000	54,040,000	54,120,000	54,200,000	54,280,000	54,360,000	54,440,000	54,520,000	54,600,000	54,680,000	54,760,000	54,840,000	54,920,000	55,000,000	55,080,000	55,160,000	55,240,000	55,320,000	55,400,000	55,480,000	55,560,000	55,640,000	55,720,000	55,800,000	55,880,000	55,960,000	56,040,000	56,120,000	56,200,000	56,280,000	56,360,000	56,440,000	56,520,000	56,600,000	56,680,000	56,760,000	56,840,000	56,920,000	57,000,000	57,080,000	57,160,000	57,240,000	57,320,000	57,400,000	57,480,000	57,560,000	57,640,000	57,720,000	57,800,000	57,880,000	57,960,000	58,040,000	58,120,000	58,200,000	58,280,000	58,360,000	58,440,000	58,520,000	58,600,000	58,680,000	58,760,000	58,840,000	58,920,000	59,000,000	59,080,000	59,160,000	59,240,000	59,320,000	59,400,000	59,480,000	59,560,000	59,640,000	59,720,000