

ATTACHMENT II

FY 2009 FIRE DISTRICT BUDGETS

	Expenditure Authority*	Taxes to be Levied**	Estimated Mill Levy	Resolution Required
Johnson County Fire District #1 (Gardner Area)	\$1,973,973	\$1,130,215	10.156	No
Johnson County Fire District #2 (South Johnson County)	\$5,106,147	\$2,743,455	16.004	No
Johnson County Rural Fire District #3 (DeSoto Area)	\$907,685	\$571,884	8.359	No
Consolidated Fire District #2 Northeast Johnson County (NE Johnson County)	\$9,181,500	\$6,874,275	8.988	No

*Expenditure Authority does not include Equipment Reserve, Building Reserve or Capital Projects Funds.

**Taxes to be Levied is the total tax levied for the Fire District. The delinquency amount must be deducted to determine Ad Valorem tax budgeted to be received by Fire District.