

**CERTIFICATE**

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS

We, the undersigned officers of  
Johnson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2007 Ad Valorem Tax for the various funds for the budget year 2008.

Table of Contents:	Page No.	2008 Adopted Budget		County Clerk's Use Only
		Expenditures	Amount of 2007 Ad Valorem Tax	
Computation to Determine Limit for 2008	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Conditional Lease, etc.	5			
Fund	K.S.A.			
General	79-1946	6	371,875,093	105,016,508
Public Works	79-1947	7	33,253,892	15,097,657
Stormwater Fund	19-3311	8	15,218,650	0
Transportation Fund	75-5051	9	11,620,467	0
Developer Fees	19-2956	10	211,542	0
County Building Fund	19-15,116	11	2,648,287	1,966,749
Sheriff Forfeited Property	60-4117	12	156,315	0
Central Stores	75-1120a	13	0	0
Special Liability/Risk Management	75-6110	14	6,082,151	0
Stream Maintenance	82a-308	15	58,850	0
911 Telephone	12-5303	16	4,868,591	0
911 Wireless	12-5302	17	2,296,318	0
State Alcohol & Drug Programs	65-4060	18	130,353	0
Prosecuting Attorney	28-170	19	44,475	0
Developmental Supports	19-4004	20	23,095,150	6,907,766
Mental Health	19-4004	21	32,582,541	11,011,413
Airport	3-307	22	5,869,069	0
Public Health	65-204	23	11,572,442	4,577,427
County Bond & Interest	10-113	24	10,064,543	2,336,972
Controlled Substance	79-5202	25	28,660	0
Weapons Licensure	2006 Supp 75-7c01etceq	26	60,000	0
District Attorney Forfeited Property	60-4117	27	55,311	0
Workers' Compensation Self-Ins.	44-505B	28	0	0
Special Highway Improvement	68-590	29	0	0
Library Gift Fund 12-1226(b)	12-1225(h),12-1225a(a)	30	0	0
Equipment Reserve Fund	19-119	31	0	0
Capital Projects Fund	12-6a16	32	0	0
<b>TOTAL COUNTYWIDE</b>			<b>531,792,700</b>	<b>146,914,492</b>
Park & Recreation:				
General	19-2876,19-2876c	33	20,689,742	15,581,787
Employee Benefits	12-16,102	34	4,021,366	2,737,037
Bond & Interest	10-113	35	475,488	422,650
Enterprise	19-2876,19-2876c	36	22,859,023	0
<b>Total Park &amp; Recreation</b>			<b>48,045,619</b>	<b>18,741,474</b>

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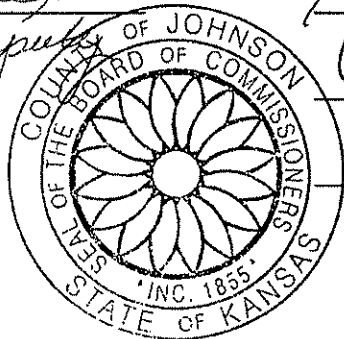
Fund	K.S.A.				
<b>Library:</b>					
General	12-1257	37	22,965,128	17,924,528	
Special Use Fund	12-1257/10-113	38	3,453,526	2,264,968	
<b>Total Library</b>			<b>26,418,654</b>	<b>20,189,496</b>	
<b>Wastewater District:</b>					
Wastewater Sewer Repair and Construction Finance Plan	19-27a09	39	80,764,263	0	
Operations & Maintenance	19-27a09	40	48,289,105	0	
<b>Total Wastewater</b>			<b>129,053,368</b>	<b>0</b>	
<b>TOTALS</b>		<b>41</b>	<b>735,310,341</b>	<b>185,845,462</b>	
Publication					
Final Assessed Valuation					

List any resolution or ordinance setting a fund levy limit:

State Use Only
Received
Reviewed by
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: August 16, 2007

*Cathy Ann Cole*  
*Linda W. Barnes*  
 Clerk of the Board



*Douglas E. Wood*  
*[Signature]*  
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Governing Body