

CERTIFICATE

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS

We, the undersigned officers of  
Johnson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2006 Ad Valorem Tax for the various funds for the budget year 2007.

| Table of Contents:                      | Page No.               | 2007 Adopted Budget |                               | County Clerk's Use Only |
|---|------------------------|---------------------|-------------------------------|-------------------------|
|   |                        | Expenditures        | Amount of 2006 Ad Valorem Tax |                         |
| Computation to Determine Limit for 2007 | 2                      |                     |                               |                         |
| Allocation of MVT, RVT & 16/20M Veh     | 3                      |                     |                               |                         |
| Schedule of Transfers                   | 3                      |                     |                               |                         |
| Statement of Indebtedness               | 4                      |                     |                               |                         |
| Statement of Conditional Lease, etc.    | 5                      |                     |                               |                         |
| Fund                                    | K.S.A.                 |                     |                               |                         |
| General                                 | 79-1946                | 6                   | 340,696,226                   | 98,929,042              |
| Public Works                            | 79-1947                | 7                   | 31,958,401                    | 14,309,211              |
| Stormwater Fund                         | 19-3311                | 8                   | 17,044,512                    | 0                       |
| Transportation Fund                     | 75-5051                | 9                   | 14,625,130                    | 0                       |
| Developer Fees                          | 19-2956                | 10                  | 211,542                       | 0                       |
| County Building Fund                    | 19-15,116              | 11                  | 2,630,942                     | 1,976,183               |
| Sheriff Forfeited Property              | 60-4117                | 12                  | 184,497                       | 0                       |
| Central Stores                          | 75-1120a               | 13                  | 434,092                       | 0                       |
| Special Liability/Risk Management       | 75-6110                | 14                  | 5,901,303                     | 0                       |
| Stream Maintenance                      | 82a-308                | 15                  | 55,517                        | 0                       |
| 911 Telephone                           | 12-5303                | 16                  | 3,921,588                     | 0                       |
| 911 Wireless                            | 12-5302                | 17                  | 1,517,797                     | 0                       |
| State Alcohol & Drug Programs           | 65-4060                | 18                  | 100,227                       | 0                       |
| Prosecuting Attorney                    | 28-170                 | 19                  | 57,793                        | 0                       |
| Developmental Supports                  | 19-4004                | 20                  | 24,563,278                    | 6,401,820               |
| Mental Health                           | 19-4004                | 21                  | 30,927,269                    | 10,445,764              |
| Airport                                 | 3-307                  | 22                  | 5,805,986                     | 0                       |
| Public Health                           | 65-204                 | 23                  | 10,912,170                    | 4,288,835               |
| County Bond & Interest                  | 10-113                 | 24                  | 10,201,217                    | 2,371,593               |
| Controlled Substance                    | 79-5202                | 25                  | 251,130                       | 0                       |
| District Attorney Forfeited Property    | 60-4117                | 26                  | 66,941                        | 0                       |
| Workers' Compensation Self-Ins.         | 44-505B                | 27                  | 0                             | 0                       |
| Special Highway Improvement             | 68-590                 | 28                  | 0                             | 0                       |
| Library Gift Fund 12-1226(b)            | 12-1225(h),12-1225a(a) | 28                  | 0                             | 0                       |
| Equipment Reserve Fund                  | 19-119                 | 29                  | 0                             | 0                       |
| Capital Projects Fund                   | 12-6a16                | 30                  | 0                             | 0                       |
| TOTAL COUNTYWIDE                        |                        |                     | 502,067,558                   | 138,722,448             |
| Park & Recreation:                      |                        |                     |                               |                         |
| General                                 | 19-2876,19-2876c       | 31                  | 18,884,715                    | 14,504,202              |
| Employee Benefits                       | 12-16,102              | 32                  | 3,841,771                     | 2,773,027               |
| Bond & Interest                         | 10-113                 | 33                  | 465,140                       | 414,302                 |
| Enterprise                              | 19-2876,19-2876c       | 34                  | 22,516,948                    | 0                       |
| Total Park & Recreation                 |                        |                     | 45,708,574                    | 17,691,531              |

| Table of Contents: | Page No. | 2007 Adopted Budget |                               | County Clerk's Use Only |
|--------------------|----------|---------------------|-------------------------------|-------------------------|
|                    |          | Expenditures        | Amount of 2006 Ad Valorem Tax |                         |

| Fund  | K.S.A.         |           |                           |                           |  |
|---|----------------|-----------|---------------------------|---------------------------|--|
| Library:  |                |           |                           |                           |  |
| General   | 12-1257        | 35        | 20,845,658                | 16,316,924                |  |
| Special Use Fund                                      | 12-1257/10-113 | 36        | 3,419,097                 | 2,896,871                 |  |
| Total Library   |                |           | <u>24,264,755</u>         | <u>19,213,795</u>         |  |
| Wastewater District:                                  |                |           |                           |                           |  |
| Wastewater Sewer Repair and Construction Finance Plan | 19-27a09       | 37        | 148,712,254               | 0                         |  |
| Operations & Maintenance                              | 19-27a09       | 38        | <u>46,508,257</u>         | <u>0</u>                  |  |
| Total Wastewater                                      |                |           | <u>195,220,511</u>        | <u>0</u>                  |  |
| <b>TOTALS</b>   |                | <b>39</b> | <u><b>767,261,398</b></u> | <u><b>175,627,774</b></u> |  |
| Publication   |                |           |                           |                           |  |
| Final Assessed Valuation                              |                |           |                           |                           |  |

List any resolution or ordinance setting a fund levy for \_\_\_\_\_

|                |    |
|----------------|----|
| State Use Only |    |
| Received       |    |
| Reviewed by    |    |
| Follow-up: Yes | No |



Attest: August 17, 2006

Cathy DeCaro  
Clerk of the Board  
by Sandra W. Barnes  
Deputy Clerk

[Signature]  
[Signature]

[Signature]  
Douglas E. Wood  
Delores Fertach

Governing Body