

FY 2006 FIRE DISTRICT BUDGETS

	Expenditure Authority*	Taxes to be Levied**	Estimated Mill Levy
Johnson County Fire District #1 (Gardner Area)	\$1,619,282	\$808,660	9.085
Johnson County Fire District #2 (South Johnson County)	\$3,912,594	\$2,566,337	15.122
Johnson County Rural Fire District #3 (DeSoto Area)	\$745,910	\$558,905	8.388
Consolidated Fire District #2 Northeast Johnson County (NE Johnson County)	\$8,311,440	\$6,617,763	9.419

*Expenditure Authority does not include Equipment Reserve, Building Reserve or Capital Projects Funds.

**Taxes to be Levied is the total tax levied for the Fire District. The delinquency amount must be deducted to determine Ad Valorem tax budgeted to be received by Fire District.