

Attachment II

FY 2005 FIRE DISTRICT BUDGETS

	Expenditure Authority*	Taxes to be Levied**	Estimated Mill Levy
Johnson County Fire District #1 (Gardner Area)	\$1,490,378	\$904,831	8.253
Johnson County Fire District #2 (South Johnson County)	\$4,002,740	\$2,467,970	15.796
Johnson County Rural Fire District #3 (DeSoto Area)	\$708,155	\$598,464	8.948
Consolidated Fire District #2 Northeast Johnson County (NE Johnson County)	\$7,830,700	\$6,262,864	9.239

*Expenditure Authority does not include Equipment Reserve, Building Reserve or Capital Projects Funds.

**Taxes to be Levied is the total tax levied for the Fire District. The delinquency amount must be deducted to determine Ad Valorem tax budgeted to be received by Fire District.